



California Community Colleges Chancellor's Office
INSTITUTIONAL EFFECTIVENESS

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District Indicator Rates - South Orange County CCD

Indicator	Long-term (6 Years) Goal (optional for this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
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Required Goals

Fiscal Viability and Programmatic Compliance with State and Federal Guidelines

Fund Balance	Ending unrestricted general fund balance as a percentage of total expenditures						
			20.0	14.8	11.7	11.8	14.8
Audit Findings	Unmodified: Unmodified auditor's report without internal control issues Modified: Modified auditor's report and/or internal control issues						
	Unmodified	Unmodified	Unmodified				

Optional Goals

Fiscal Viability and Programmatic Compliance with State and Federal Guidelines

Salary and Benefits	Salaries and benefits as a percentage of unrestricted general fund expenditures, excluding other outgoing expenditures						
			88.2	89.3	88.2	86.2	88.2
Annual Operating Excess/(Deficiency)	Net increase or decrease in general fund balance						
			9,727,912	6,499,457	(640,307)	(5,107,051)	270,558
Cash Balance	Unrestricted and restricted general fund cash balance, excluding investments						
			37,976,386	29,699,290	58,147,615	29,287,915	37,039,208

College Indicator Rates

[Irvine Valley College](#)

[Saddleback College](#)



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College Indicator Rates - Irvine Valley College

Required Response

Y Has your college developed, adopted, and publicly posted the goals framework pursuant to the requirements of Education Code section 84754.6?

Indicator	Long-term (6 Years) Goal (optional for this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
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Required Goals

Student Performance and Outcomes

Successful Course Completion (Datamart)	Annual percentage of credit course enrollments where student earned a grade of C or better (Goal should be set as rate)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
		71.8	72.2	70.7	70.7	69.0

Accreditation Status

Accreditation Status	Latest Accrediting Commission for Community and Junior Colleges (ACCJC) action (See key below)	Feb 2014	July 2013	Feb 2013	July 2012	Feb 2012	July 2011	Feb 2011	July 2010	Feb 2010	July 2009
		FA-N	FA-N	FA-N	FA-N	FA-SR/RA	FA-W	FA-W	FA-N	FA-N	FA-N

Date of Next Visit Date of next accreditation visit (mm/dd/yyyy) - information item, no target collected

Optional Goals

Student Performance and Outcomes

Completion Rate (Scorecard)	Percentage of degree, certificate, and/or transfer seeking students starting first timetracked for six years who completed a degree, certificate, or transfer related outcome (Goal should be set as rate)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
College Prepared	Student's lowest course attempted in Math and/or English was college level	80.5	78.1	76.4	73.5	72.5
Unprepared for College	Student's lowest course attempted in Math and/or English was pre-collegiate level	53.6	52.2	51.6	53.4	49.8
Overall	Student attempted any level of Math or English in the first three years	64.0	63.0	62.4	61.8	59.9
Remedial Rate (Scorecard)	Percentage of credit students tracked for six years who started below transfer level in English, mathematics, and/or ESL and completed a college-level course in the same discipline (Goal should be set as rate)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
Math		37.5	39.1	41.0	45.5	36.3
English		64.9	53.5	67.2	67.3	67.3
ESL		21.0	20.1	12.4	15.1	19.6
Career Technical Education Rate (Scorecard)	Percentage of students tracked for six years who completed more than eight units in courses classified as career technical education in a single discipline who completed a degree or certificate or transferred (Goal should be set as rate)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
		51.9	51.5	48.4	44.3	48.8
Completion of Degrees (Datamart)	Number of associate degrees awarded (Goal should be set as total)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
		843	828	664	631	609
Completion of						

Certificates (Datamart)	Number of Chancellor's office approved certificates awarded (Goal should be set as total)						
			1,000	1,079	813	918	847

Fiscal Viability and Programmatic Compliance with State and Federal Guidelines

Full-Time Equivalent Students	Annual number of full-time equivalent students (Goal should be set as total)						
			10,285	10,084	9,932	10,644	9,937

Accreditation Status Code	Description
FA-N	Fully Accredited - No Action
FA-RA	Fully Accredited - Reaffirmed
FA-SR	Fully Accredited - Sanction Removed
FA-SR/RA	Fully Accredited - Sanction Removed and Reaffirmed
FA-W	Fully Accredited - Warning
FA-P	Fully Accredited - Probation
FA-SC	Fully Accredited - Show Cause
FA-PT	Fully Accredited - Pending Termination
T	Accreditation Terminated
FA-RS	Fully Accredited - Restoration
IA	Initial Accreditation

[Back to District Rates](#)

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