



AGENDA
STRATEGIC PLANNING OVERSIGHT AND
BUDGET DEVELOPMENT COMMITTEE

September 2 * 2:00p.m. - 3:30p.m, A126

Member Name, Position Title

Glenn Roquemore, President

Craig Justice, Vice President of Instruction

Gwen Plano, Vice President of Student Services

Keith Shackelford, Dean, Health Sciences, PE and Athletics

Wendy Gabriella, Academic Senate President

Stephen Rochford, Academic Affairs Chair, Co-Chair SPOBDC

John Edwards, Director of Facilities

Davit Khachatryan, Director of Fiscal Services, Co-Chair SPOBDC

Christopher Tarman, Research and Planning Analyst

David Gatewood, Dean, CTE. & Workforce Development

Bill Hewitt, Supportive Services Representative

Diane Oaks, Chair, Enrollment Management, Marketing & Outreach Committee

Angela Mahaney, Classified Staff Representative

Susan Sweet, Classified Staff Representative

Chris Hacela, Student, ASIVC Representative

Diana Walker, Budget Control/Fiscal Officer, Minute-Taker

- I. Approval of Minutes.
- II. Actions of the Executive Council
- III. Categorical Project Presentations (continued)
- IV. Research Data Analysis