



**AGENDA**  
**STRATEGIC PLANNING OVERSIGHT AND**  
**BUDGET DEVELOPMENT COMMITTEE**

September 16, 2009 \* 2:00p.m. - 3:30p.m, A126

**Member Name, Position Title**

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Glenn Roquemore, President

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Craig Justice, Vice President of Instruction

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Gwen Plano, Vice President of Student Services

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Karima Feldhus , Dean, Humanities and Languages, Social Sciences and Library Services

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David Gatewood, Dean, CTE. & Workforce Development

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Wendy Gabriella, Instructional Coordinator for Academic Programs

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Lisa Allen Davis, Academic Senate President

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Stephen Rochford, Academic Affairs Chair, Co-Chair SPOBDC

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Bill Hewitt, Supportive Services Representative

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John Edwards, Director of Facilities

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Davit Khachatryan, Director of Fiscal Services, Co-Chair SPOBDC

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Diane Oaks, Chair, Enrollment Management, Marketing & Outreach Committee

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Christopher Tarman, Research and Planning Analyst

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Angela Mahaney, Classified Staff Representative

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Susan Sweet, Classified Staff Representative

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Chris Hacela, Student, ASIVC Representative

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Diana Walker, Budget Control/Fiscal Officer, Minute-Taker

- I. Approval of Minutes
- II. Budget Update (Davit Khachatryan)
- III. Update on Strategic Planning (SP chairs)
- IV. Categorical Project Presentations
  - a. Capital Outlay/Scheduled Maintenance Projects (John Edwards)
  - b. Remaining projects (Davit Khachatryan)
- V. IVC Fiscal Plan (Davit Khachatryan)