



AGENDA
STRATEGIC PLANNING OVERSIGHT AND
BUDGET DEVELOPMENT COMMITTEE

July 15, 2009 * 2:00p.m. - 3:30p.m, A126

Member Name, Position Title

Glenn Roquemore, President
Craig Justice, Vice President of Instruction
Gwen Plano, Vice President of Student Services
Keith Shackelford, Dean, Health Sciences, PE and Athletics
Wendy Gabriella, Academic Senate President
Stephen Rochford, Academic Affairs Chair, Co-Chair SPOBDC
John Edwards, Director of Facilities
Davit Khachatryan, Director of Fiscal Services, Co-Chair SPOBDC
Christopher Tarman, Research and Planning Analyst
David Gatewood, Dean, CTE. & Workforce Development
Bill Hewitt, Supportive Services Representative
Diane Oaks, Chair, Enrollment Management, Marketing & Outreach Committee
Angela Mahaney, Classified Staff Representative
Susan Sweet, Classified Staff Representative
Chris Hacela, Student, ASIVC Representative
Diana Walker, Budget Control/Fiscal Officer, Minute-Taker

- I. Approval of minutes
- II. Budget Overview
- III. Topics for DRAC Meeting