

<b>Irvine Valley College: 2009-10 Strategies Planning and Budget Development</b>					
<b>Actions of the President's Executive Council on Recommended Strategies</b>					
<u>Prioritized Item #</u>	<u>Brief Description of the Strategy</u>	<u>Amount Requested</u>	<u>Amount Approved</u>	<u>President's Executive Council Decision</u>	<u>Period Approved</u>
I-1	Budget augmentation for Biology supplies (2010076.001)	9,270	9,270	Approved. Will be reduced if workload is reduced.	Ongoing
P-1	Selective reviews (SF# 10-38)	50,000	50,000	Approved.	One-time
SS-2	Short-term staffing for International Student Center (SF# 10-41)	7,500	3,250	Approved at a reduced amount.	One-time
I-2	Budget augmentation for Music Department (2010070.001)	2,500	1,250	Approved at a reduced amount.	One-time
I-3	Supplies and glassware for the Chemistry annex labs (2010078.002)	40,000	20,000	Approve half of the request. Remainder is contingent of the dean's assessment of the department's need.	One-time
SS-4	Short-term hourly staffing for A&R at \$16,000*	16,000	7,000	Approve short-term hourly backfill only for the 16 hours related to the CSEA assignment.	One-time
P-6	Police Supplies	14,300	14,300	Approved. Use Parking funds as applicable.	One-time
SS-10	HS Counselors Conference, Early College Training	1,250	600	Approve lower amount.	One-time
SS-8	Supplies for Career/Transfer Center & Counseling; HS Counselor's Conference	2,000	1,000	Approve lower amount.	One-time
I-4	Budget augmentation for IVC Arboretum	3,000	1,500	Approve lower amount.	One-time
SS-9	Conference for A&R managers	1,500	-	Denied. Managers to alternate attendance.	
SS-3	Conference CSU, UC, ETS Training Sessions (counseling)	2,500	1,500	Approve lower amount.	One-time
SS-7	Mileage for Outreach, Early College, Region 8	400	-	Denied. Redirect Conference funds as needed.	
I-5	Budget augmentation for mileage, conferences, and contract printing/Honors	1,050	-	Denied. Redirect funds internally.	
P-8	Officers Field Guides and EOC materials printing at \$2,000*	2,000	2,000	Approved.	One-time
SS-14	NAFSA Institutional membership (10-42)	350		No action taken. More Information Needed.	
P-7	Training and conference/Police	4,000	4,000	Approved.	One-time
EC-1	Strategic Planning set-aside	-	40,000	To encourage strategies enhancing the efficiency and effectiveness of college operations.	One-time
EC-2*	Allocation for Emergencies/Time-Sensitive Actions - President's Area	-	20,000		
EC-3*	Allocation for Emergencies/Time-Sensitive Actions - Instruction	-	20,000		
EC-4*	Allocation for Emergencies/Time-Sensitive Actions - Student Services	-	20,000		
EC-5*	Allocation for Emergencies/Time-Sensitive Actions - College-wide	-	34,330		
	<b>TOTAL</b>	<b>157,620</b>	<b>250,000</b>		
* Year-end reports will be shared with SPOBDC listing all expenditure items from these allocations					